

# FRANKLIN HAMPSHIRE WORKFORCE DEVELOPMENT DASHBOARD

RESOURCES, ent. FY13 : FH Reg'l Overall:  
\$3,957,453 REB: \$1,143,626 (includes some multi-  
year FY'14 and multi-region funding)

**FY'13 Quarter IV (cumulative)** Draft I

Labor Force: June 2013 129,601

June 2013 FH Unempl.Rate:7.4%  
(June 2012: 6.9%)  
FC 7%; HC 7.3%. MA 7.4%; US 7.6%



## 6797

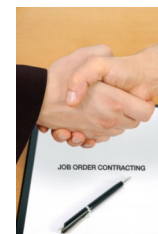
### Job Seekers Served

108% of Plan of 6240.

## 726

### Employers Served

131% of Plan of 555.  
Also exceeded plan in engaging employers  
new to the Career Center.



## 412

### Employers Posting Job Orders

108% of Plan.

## 74

### WIA Youth Served

Under Plan, also are wage/placement rates  
(67%): vendor transition. 35 In '12 Summer  
Employment; 16 more in Nhtn Youthworks.  
99% of Plan in Connecting Activities: 434



### Secured almost \$100,000 in "extra" REB Grants:

STEM AT SCALE:	\$4000
Hampden Healthcare OJT:	\$10,000
Additional Northern Tier/Green Jobs:	\$40,000
Ctr. New Americans & TLP Project :	\$5800
USDA Growing Together: FCCDC :	\$42,094

## 162

### WIA Adult Customers Served Overall

Significantly behind Plan.  
Av. placement wage for Dislocated Workers  
is over Plan at \$17.37.

## Additional Achievements

- NTESP Job Placement and Retention Goals exceeded
- Career Center DTA and REA/EUC performing well: 485 served thru Re-Employment Prog: 111% of Plan!
- Green Career Fair w/ 16 employers; 50+job seekers;
- Vets Fair, 24 employers; Youth Fair , 18 employers.
- Exceeded Vets, GED, OSCC Activity Goals as well

## \$100,700



### WIA funds invested in Training & related Support Services

Plus an additional **\$198,542** from Trade, NTESP,  
DTA, MCAS and other sources..

## Highlights

- Secured WCTF:grant \$239,751: Adv. Manufacturing
- \$5000 from Western Mass Electric for Youth Jobs
- Employer-Paid internships at NE Solar and Atalasoft
- REB Special Projects position sustained
- New WIA Youth Contract successfully implemented
- Youth Safety Module @ [www.fhyouth.org](http://www.fhyouth.org)
- MCAS Project exceeded participant goals by 20% and 37 youth achieved their education goal .

**Franklin Hampshire REB Priority Industries:**  
Healthcare, Manufacturing, Education Services,  
Agriculture and Green

**FH Industry Structure:** All Jobs: 88,350  
23% Ed Services; 14.2% Healthcare/Social Assistance; 12% Retail;  
8.7% Manufacturing; 8.5% Accommodation/Food Service;